

2015-2016 PROPOSED SHOW BUDGETS

	<u>Pajama Game</u>	<u>Vintage Hitchcock</u>	<u>Christmas Carol</u>	<u>New York, New York</u>	<u>Moon Over Buffalo</u>	<u>Fiddler on the Roof</u>	
	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Costumes	\$750.00	\$200.00	\$750.00	\$0.00	\$250.00	\$1,000.00	
Sets	\$1,000.00	\$200.00	\$500.00	\$200.00	\$1,000.00	\$1,500.00	
Props	\$250.00	\$600.00	\$250.00	\$0.00	\$250.00	\$500.00	
Musical Rentals	\$2,500.00	\$0.00	\$200.00	\$1,000.00	\$0.00	\$3,000.00	
Subtotal	\$4,500.00	\$1,000.00	\$1,700.00	\$1,200.00	\$1,500.00	\$6,000.00	
Show Specific Fundraising (Spirit Nights/Costume Sales/etc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Proposed 2015-2016						
NOT Including venue & royalties	\$15,900.00						